

	February 2007	% Change	February 2006	2007 YTD Sales	% Change	2006 YTD Sales
Lodging	\$254,704,891	1.7%	\$250,512,452	\$491,547,959	7.5%	\$457,158,810
Restaurant/Bar	\$805,284,331	1.1%	\$796,523,265	\$1,636,323,872	5.3%	\$1,553,704,183
Retail	\$4,308,165,003	2.0%	\$4,222,179,301	\$8,584,500,276	3.9%	\$8,260,934,723
Amusement	\$117,547,801	38.7%	\$84,774,869	\$196,664,013	16.4%	\$169,006,922
Total	\$5,485,702,026	2.5%	\$5,353,989,887	\$10,909,036,120	4.5%	\$10,440,804,638

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors

	February 2007	% Change	February 2006	2007 YTD Taxes	% Change	2006 YTD Taxes
Lodging	\$13,308,331	1.7%	\$13,089,276	\$25,683,381	7.5%	\$23,886,548
Restaurant/Bar	\$10,651,657	1.1%	\$10,535,773	\$21,643,983	5.3%	\$20,551,156
Retail	\$26,321,165	2.0%	\$25,795,827	\$52,447,863	3.9%	\$50,471,007
Amusement	\$423,266	38.7%	\$305,257	\$708,148	16.4%	\$608,560
Total	\$50,704,419	2.0%	\$49,726,133	\$100,483,375	5.2%	\$95,517,271

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.